

VILLAGE OF ELLSWORTH SPECIAL VILLAGE BOARD MEETING

May 14, 2026, 12:00pm

130 N. Chestnut St. Lower-Level Boardroom (East Rear Entrance)

View Zoom Meeting

<https://us06web.zoom.us/j/82201894214?pwd=4aOMvwcET5y9hZ7IMfDlp5b3DbtZan.1>

Meeting ID: 822 0189 4214

Passcode: 682950

AGENDA

1. Call to Order
2. Pledge of Allegiance to the Flag
3. Public comment on non-agenda items

New Business:

4. Discuss/possible action on Grant and Piety Street project Change Order

Adjournment

Posted at the Village Hall, Village Website, and Ellsworth Public Library.

VILLAGE OF ELLSWORTH

130 N CHESTNUT STREET, ELLSWORTH, WI 54011 | PHONE 715-273-4742 | FAX 715-273-6460

Village Board, May 14, 2026

Agenda #4 – Discuss/possible action on Grant and Piety Street project Change Order

Albrightson Excavating, CBS2, and Village discussed the subbase of South Piety St in the project area from Strickland St. south. The subbase was excavated to the design and tested by AET. Though the subbase does pass compaction and moisture content requirements, it was determined that it is not suitable for road base.

Albrightson provided two options:

1. Remove 1-foot of subbase and install geogrid and 1-foot of select crushed material. Cost \$151,553.36
2. Remove an additional 1-foot of subbase and install 1-foot of breaker rock under the geogrid and select crushed material. Total Cost \$268,514.58

The project engineer recommends utilizing both measures to ensure a satisfactory result. There is a chance that option 1 will work, however if it doesn't there would be additional costs for the Village.

Based on expenses to date and projected costs, the change order will exceed the project budget by a total of \$11,397.77. This overage will need to be paid by the general fund, unless the Village submits additional funding requests to the DNR for the Water and Sewer portions of the project. Those requests would incur additional costs.

With the East End project bid being less than expected it is reasonable at this time to assume the General Fund can absorb the additional \$11,397.77.

	Total	Water	Sewer	General Fund
Payments to date	3,425,562.83	1,366,313.92	1,020,992.66	1,038,256.25
Fund Balance	1,621,897.34	730,558.41	564,729.34	1,058,616.08
Remaining Costs	Construction	582,419.94	438,402.82	613,874.01
	Engineering	18,031.63	13,572.89	277,492.00

	Change Order 1	54,522.06	41,040.19	57,466.57
	Change Order 2	95,668.05	72,011.86	100,799.59
Projected Balance		(20,083.27)	(298.42)	8,983.91

The Change Order will also add 6 days of work to the schedule and move the project end date to July 8th.

Recommendation:

Staff recommends the Village Board approve the Change Order for \$268,514.58.

From: [Matt Hauptman](#)
To: [Mark Buckli](#); [Brad Roy](#)
Cc: [Tyler Hastings](#); [Jake Hanson](#); [Terry Schlosser](#); [Craig Albrightson](#)
Subject: South Piety St. Soil Conditions
Date: Tuesday, May 12, 2026 4:46:01 PM
Attachments: [Outlook-!lovf1b4.png](#)

Good Afternoon Everyone -

As work has continued up Piety Street with 3 crews, we are nearing the point of cutting one of the Utility crews loose. After this week, we will be down to 1 Utility crew and 1 road crew. While working on Piety Street, the soil conditions are poor and need additional attention. Even with a 3-week stretch of zero precipitation, the soils are still poor. There were 2 meetings on-site today to discuss corrective action that should be taken to provide a good product. With the recommendation of building the road the same way as South Grant and W Woodworth, pricing has been given to the Village.

As of yesterday afternoon (5/11), our road building crew was ready to build the road section per plan or start the recommended rock section build. Until a decision has been made, each day we are not building the road will be a lost working day. These days need to be added to the end of the completion date. A revised CO can be issued to reflect the final decision.

Thank You,

Matt Hauptman

Project Manager

m: 402-995-1720

o: 715-698-2768 Ext. 108

email: matth@albrightsonexcavating.com

ALBRIGHTSON

EXCAVATING, INC.

PO Box 181

Woodville, WI 54028

albrightsonexcavating.com



EXCAVATING, INC.

PO Box 181
Woodville, WI 54028
Office 715-698-2768 - Fax 715-698-3293

ADDITIONAL WORK ORDER

DATE: 05/12/26

CHANGE ORDER #: TBD

JOB NAME & NUMBER: #24048 - Grant & Piety Reconstruction

LOCATION: Ellsworth, WI - S Piety St, Strickland St to W Humble Ave.

CUSTOMER/ENGINEER: Village of Ellsworth/CBS Squared

DESCRIPTION: Geogrid & 1' Select Crushed

Furnish and install 7,407 SY of Geogrid, import and place 2,469 CY of Select Crushed (1' Compacted Depth) and remove and dispose of 2,469 CY additional excavation off-site. The EBS costs are included in this additional work order, but can be removed from the below cost and paid under that line item (EBS costs in this change order match the contract unit price of \$9.88/CY). The above quantities cover all of South Grant St and Woodworth St in the project limits. This additional work will take (6) Days, therefore extending the completion date to July 8th, 2026.

CHANGE ORDER AMOUNT: \$151,553.36

ACCEPTED BY: _____

DATE:

ACCEPTED-The above prices and specifications of this Change Order are satisfactory and are hereby accepted. All work to be performed under same terms and conditions as specified in original contract unless otherwise stipulated.

ALBRIGHTSON

EXCAVATING, INC.

PO Box 181
Woodville, WI 54028
Office 715-698-2768 - Fax 715-698-3293

ADDITIONAL WORK ORDER

DATE: 05/12/26

CHANGE ORDER #: TBD

JOB NAME & NUMBER: #24048 - Grant & Piety Reconstruction

LOCATION: Ellsworth, WI - S Piety St, Strickland St to W Humble Ave.

CUSTOMER/ENGINEER: Village of Ellsworth/CBS Squared

DESCRIPTION: Additional 1' of Breaker on S Piety Between Strickland St and W Humble Ave

Import and place 2,469 CY of Breaker Run (1' Compacted Depth) and remove and dispose of 2,469 CY additional excavation off-site. The EBS costs are included in this additional work order, but can be removed from the below cost and paid under that line item (costs for EBS in this change order match the contract unit price of \$9.88/CY). The above quantities cover all of South Grant St and Woodworth St in the project limits. This additional work will take (6) Days, therefore extending the completion date to July 8th, 2026.

CHANGE ORDER AMOUNT: \$116,981.22

ACCEPTED BY: _____

DATE:

ACCEPTED-The above prices and specifications of this Change Order are satisfactory and are hereby accepted. All work to be performed under same terms and conditions as specified in original contract unless otherwise stipulated.